



Selection Criteria :

Business Unit : TCD10
Period : April-June (2015)
Selected Project Id : 00042574
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00049202

Project Id : 00042574 Parc de Manda	Period : April-June (2015)
Output # : 00049202 Réhabilitation Parc Manda	Impl. Partner : 00536 National Execution
	Location : Chad

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 31601 (Chad - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	21,600.00	21,600.00
71306 - UNOPS LICA PF Cont Tech - 15%	0.00	0.00	1,440.03	1,440.03
71307 - UNOPS LICA PF PersTechCont 7.5	0.00	0.00	720.01	720.01
71311 - UNOPS LICA PF Cont Supp 15%	0.00	0.00	2,062.59	2,062.59
71312 - UNOPS LICA PF PersSuppCont 7.5	0.00	0.00	1,031.24	1,031.24
71330 - UNOPS CMDC_Supervised LICA	0.00	0.00	4,440.13	4,440.13
71620 - Daily Subsistence Allow-Local	0.00	0.00	12,573.82	12,573.82
71635 - Travel - Other	0.00	0.00	2,789.85	2,789.85
72120 - Svc Co-Trade and Business Serv	0.00	0.00	3,792.25	3,792.25
72135 - Svc Co-Communications Service	0.00	0.00	0.00	0.00
72140 - Svc Co-Information Technology	0.00	0.00	69.50	69.50
72220 - Furniture	0.00	0.00	61.86	61.86
72311 - Fuel, petroleum and other oils	0.00	0.00	294.45	294.45
72425 - Mobile Telephone Charges	0.00	0.00	531.17	531.17
73105 - Rent	0.00	0.00	1,938.97	1,938.97
73410 - Maint, Oper of Transport Equip	0.00	0.00	464.98	464.98
73610 - UNOPS CMDC_non-person related	0.00	0.00	2,649.05	2,649.05
73620 - UNOPS LMDC_non-person related	0.00	0.00	2,000.00	2,000.00
74525 - Sundry	0.00	0.00	498.19	498.19
74559 - PDR AOS Fees UNOPS	0.00	0.00	4,702.17	4,702.17
76125 - Realized Loss	0.00	0.00	177.07	177.07
Total for Fund 04000	0.00	0.00	63,837.33	63,837.33
Total for Dept : 31601	0.00	0.00	63,837.33	63,837.33
Dept: 31608 (Chad - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
72215 - Transporation Equipment	0.00	0.00	0.00	0.00
72605 - Grants to Instit & other Benef	0.00	3,755.77	0.00	3,755.77
74525 - Sundry	0.00	929.31	0.00	929.31
74599 - UNDP cost recovery chrgs-Bills	0.00	153.24	0.00	153.24
76135 - Realized Gain	0.00	-2,335.31	0.00	-2,335.31
Total for Fund 04000	0.00	2,503.01	0.00	2,503.01
Total for Dept : 31608	0.00	2,503.01	0.00	2,503.01
Total for Output : 00049202	0.00	2,503.01	63,837.33	66,340.34



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 27-08-2015 11:08:51

Project Id : 00042574 Parc de Manda	Period :	April-June (2015)		
Output # : 00049202 Réhabilitation Parc Manda	Impl. Partner :	00536 National Execution		
	Location :	Chad		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	2,503.01	63,837.33	66,340.34
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Signed By :

YANT BAYE THE...



Date :

28/08/2015

Signed By :

[Signature]

Date :

23/09/15

[Signature]



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Business Unit : TCD10
Period : April-June (2015)
Selected Project Id : 00042574
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00049202

Project Id : ALL	Period : April-June (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31601 - Chad - Central	0.00	0.00	63,837.33	63,837.33
31608 - Chad - Poverty Reduction	0.00	2,503.01	0.00	2,503.01



Funds Utilization

Selection Criteria :

Business Unit : TCD10
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No Data found for the Selection Criteria